



**Government of Pakistan
Ministry of Population Welfare**

QUARTERLY ACTIVITIES REPORT
October - December, 2009

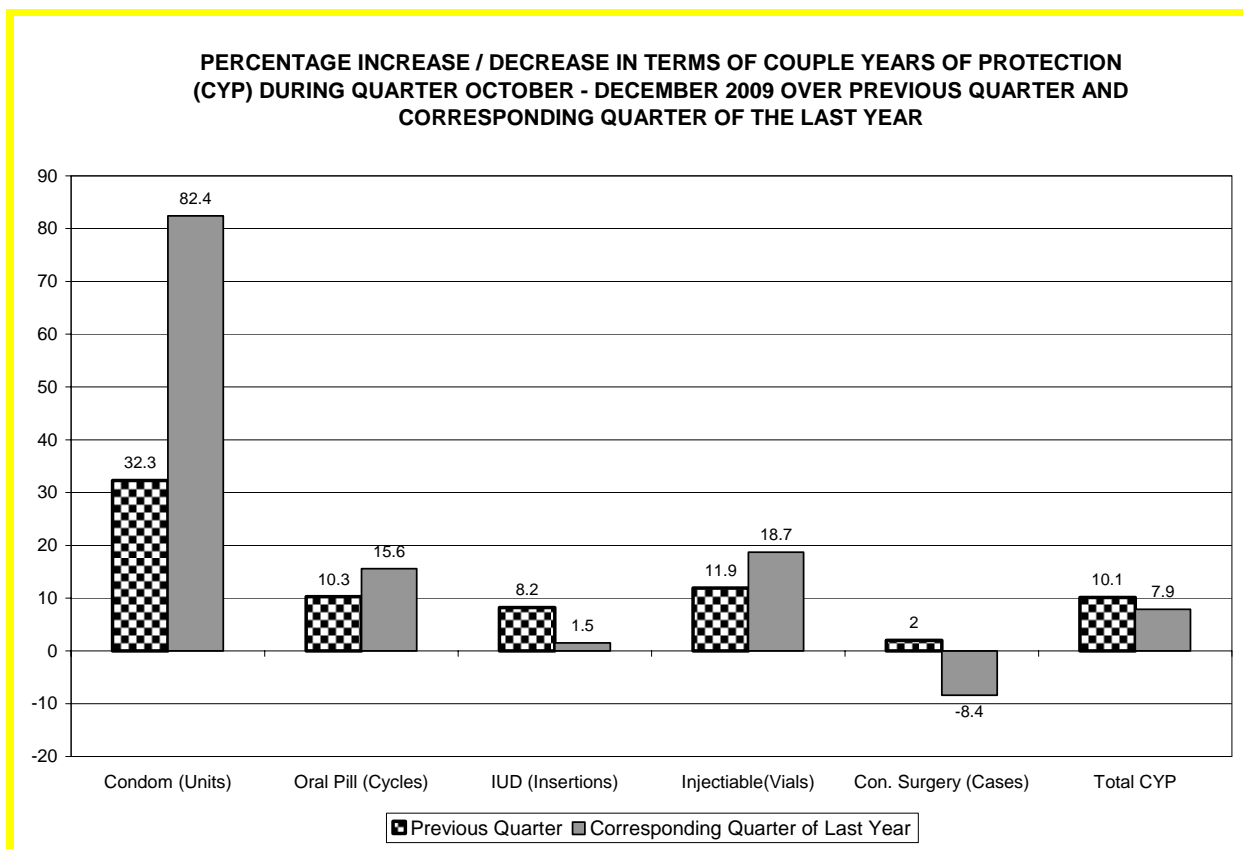
Population Welfare Program endeavours to bring social and attitudinal change in the behaviour of people for the adoption of small family norm to achieve the goal of Population Stabilization. The Ministry undertakes various activities such as contraceptive dispensation, motivational campaign, IEC, Advocacy, Population Education, Training (Clinical & Non-clinical) and Clinical Research etc. for achieving the stated goal. Following are the major activities undertaken during the quarter October – December, 2009.

1. **CONTRACEPTIVE PERFORMANCE**

During the quarter October – December, 2009, method-wise comparative analysis of contraceptive performance shows an increase of 10.1 % over previous quarter and an increase of 7.9 % over corresponding quarter of 2008-09, in terms of Couple Year of Protection (CYP). Details are given in the following table:

METHOD	Oct - Dec, 2009	July-Sept, 2009	Percentage increase/decrease during Oct - Dec., 2009 over July-Sept, 2009	Oct - Dec, 2008	Percentage increase/decrease during Oct - Dec., 2009 over Oct - Dec., 2008
CONDOM (Units)	48,677,288	36,803,009	32.3	26,683,432	82.4
CYP	338,036	255,576		185,302	
ORAL PILL (Cycles)	1,465,046	1,328,362	10.3	1,267,438	15.6
CYP	97,670	88,557		84,496	
IUD (Insertions)	325,248	300,657	8.2	320,378	1.5
CYP	1,138,368	1,052,300		1,121,323	
INJECTABLE (Vials)	779,997	696,917	11.9	656,962	18.7
CYP	155,999	139,383		131,392	
CON. SURGERY (Cases)	39,769	38,981	2.0	43,397	-8.4
CYP	497,113	487,263		542,463	
TOTAL CYP	2,227,186	2,023,079	10.1	2,064,975	7.9

The graphic presentation on comparative CYP percentage increase / decrease is given below:



Physical Achievements of Family Planning and MCH Delivery Services: The physical Achievements of Family Planning and MCH Delivery services during the quarter October-December, 2009 are as under:

Province / Region	F.P Client	Mother Care (Number of Clients)			General Ailments (Number of Patients)			MCH Clients (Col. 5+8)	All Clients (Col. 2+5+8)
		Pre-Natal	Post-Natal	Total	Children	Adults	Total		
1	2	3	4	5	6	7	8	9	10
Punjab	489,889	55,560	32,877	88,437	95,172	309,065	404,237	492,674	982,563
Sindh	292,301	29,076	35,141	64,217	197,396	10,335	207,731	271,948	564,249
NWFP	174,919	15,141	9,991	25,132	38,010	94,847	132,857	157,989	332,908
Balochistan	32,810	3,028	2,305	5,333	4,469	36,120	40,589	45,922	78,732
Islamabad	10,963	1,206	785	1,991	5,665	13,232	18,897	20,888	31,851
AJK	8,783	1,220	954	2,174	3,352	10,161	13,513	15,687	24,470
NA	9,007	1,598	1,430	3,028	7,025	17,071	24,096	27,124	36,131
FATA	11,333	2,868	2,181	5,049	3,731	6,261	9,992	15,041	26,374
Total	1,030,005	10,9697	85,664	195,361	354,820	497,092	851,912	1,047,273	2,077,278

The data indicates that during the quarter 2,077,278 clients were provided services out of which 1,030,005 were FP clients. The Family Welfare Centres/Reproductive Health Services Centres provided the services to 109,697 clients for Pre-natal and 85,664 for Post-natal Care.

Apart from these, centers provided treatment for General Ailments to 851,912 clients (Children + Adults).

2. INFORMATION, EDUCATION AND COMMUNICATION (IEC)

The CS Directorate develops and releases media campaign to promote small family norm for bringing attitudinal and behavioral change in the masses. The promotional campaign continued through print and electronic media. The achievements of Media Campaign against the targets, in quantitative terms, for the quarter Oct - Dec, 2009 are as under:-

S. No.	Activities	Target Oct – Dec 2009	Achievement Oct – Dec 2009
1.	TV Ads	250	608
2.	Radio Spots	200	450
3.	Radio Programme	26	16
4.	Press Ads	100	155
5.	IEC Material	75,000	100,000
6.	Article writing	-	07

The following activities were also carried out in the Directorate of Communication Strategy:

- Three hundred and thirty (330) DO letter of the Minister for Population Welfare along-with booklet Fatawa were sent to members of Senate of Pakistan and National Assembly of Pakistan on the subject of Islam and Family Planning for getting political favor for Population Welfare Programme.
- 427 sets of IEC material/kits each with bags along-with CD of demographic profile were distributed among the participants of the seminars of religious scholars held at Lahore and Karachi on 10-11-2009 and 16-11-2009 respectively.
- 150 copies of Population Policy were provided to District Population Welfare Office Rawalpindi.
- Material for “Aabadinama” for the months of November and December, 2009 was prepared.
- For timely provision of IEC material to all stakeholders, a list of IEC material was forwarded to all PWDs, AJK, FATA, Gilgit Baltistan with the request to indicate their demand of various IEC material.
- Up-dating of Advocacy Kit work was finalized, got approved from the committee and handed over to Advocacy consultant for printing of 500 copies of Advocacy Kit.

- Production of population thematic songs on Population & Development issues in regional languages (Sindhi, Balochi, Pushto & Saraiki).
- Proposals from different advertising agencies for the production of tele-film on FP/RH issues of newly-wed couples were processed, assessed and contract has been awarded after approval of the competent authority.
- Tender for media campaign through CCTV, cable network and FM Radio has been floated on websites of PPRA and MoPW as well as through press.
- Adequate coverage of the launching ceremony of the book” State of World Population 2009” was arranged through press and electronic media.
- 173 copies of Population Policy 2002 (Urdu& English version each) were provided to representative of Population Welfare Departments for consultation and development of future Population Policy of Pakistan.
- Pakistan Electronic Media Regulatory Authority (PEMRA) has been approached for telecasting of free of cost Population related messages as public service messages.

3. **CAPACITY BUILDING**

A. *Clinical Training*

- **24- Months Basic Training Course for Family Welfare Workers (FWWs):** 24-months basic training course for Family Welfare Workers (FWWs) is an ongoing activity at Regional Training Institutes (RTIs). During the quarter 546 trainees (Senior. Batch 336 and Junior Batch 210) continued their training. The details of other technical trainings are given below:

S#	Categories of Training	Participant
1.	Advance Training of Family Welfare Counselors FWCs / Field Technical Officers (FTOs) / Assistant Sister Tutor (ASTs)	132
2.	Pre-service training of Family Welfare Assistants (FWAs)	17
3.	Refresher Training course on FP/RH for Family Welfare Assistants (FWAs) / Family Welfare Workers (FWWs) / Family Welfare Counselors FWCs / Field Technical Officers (FTOs).	302
4.	Miscellaneous Trainings / Orientations of Non-Programme Personnel on FP/RH including Contraceptives Techniques.	1206
Total		1657

- **Competency Based IUCD Training of Trainers:** The two “Competency Based IUCD Training of Trainers” was organized on 19-24 October, 2009 at RHS-A, Master Training Centre, JPMC, Karachi, and the second was organized during 16-21 November 2009 at RHS-A Centre Jinnah Hospital Lahore in collaboration with FALAH Project. Four In-charges of

RHS-A Centres and 2 Para Medics of PWD Punjab, Sindh had participated in the referred training programme.

- **Crash Training Programme of RMPs:** The two phase-III of 14 days Crash Training Programme for RMPs in Contraceptive Surgery has been completed. First training was held at five selected RHS-A Master Training Centre (MTC) / Training Centre (TC) of PWD, Punjab, Balochistan and ICT. Total 25 RMPs have been trained through said programme. A total of 101 RMPs have been trained in Mini-laparotomy technique in second training programme.
- Director (FWC) attended 2-days full time training program on Public Procurement Rules & Procedures from 17th November, 2009 to 18th November, 2009 at National Institute of Procurement, Cabinet Division Islamabad.
- Technical Coordination Directorate is the focal directorate for GoP/ WHO collaborative Gender Health Programme (2009-11). Director and Assistant Director (Tech. Coord) attended one day National Stakeholders Dialogue on Gender & Health on 19th December, 2009. The aim of the session was to formulate a Plan of Action regarding Capacity Building of Health Departments, Health Managers for addressing gender issues particularly Gender Based Violence (GBV) in all walks of life.

B. Non-Clinical Training

The trainings conducted by Population Welfare Training Institutes (PWTIs) are given below:

PWTI, Lahore

Programme Personnel

- **Training course on “Financial Management” for Accountants/Accounts Assistant:** PWTI, Lahore organized two weeks training course on “Financial Management” for Accountants/Accounts Assistant at Lahore. 32 participants attended the training course. The contents of the training course were Role & Responsibilities of DDO, Budgetary Process, Reconciliation of Expenditure, Monthly expenditure statement, Receipt and Payment of Public money, Contracts procurement and stock taking, Submission of Bids, Bid Scrutiny, Permanent Advance, Maintenance of service book, Computerization of Payrolls, Pension Contribution, Preparation & Submission of claims, Due date of submission of claims, Deduction and Recoveries, Deduction of income & Sales tax, Traveling allowance, Fixation of pay, Leave Rules, Monthly subscription and Refund of withdrawal, Interest of GPF Balances, Advance from the GPF Balance, Pension Rules, PPRA, Book Keeping and Reporting.
- **Two weeks Basic Training course for “Family Welfare Assistants” (Male):** PWTI, Lahore organized two weeks basic training course for “Family Welfare Assistants” (Male) in 3 batches. 2 batches at Lahore and one at Peshawar. 100 participants attended the training course. The contents of the training course were Job description of FWAs (Male), Population Welfare Programme, Organizational Structure, Registration of eligible couples, Effective Communication, Behavior Change Communication, Bridging KAP GAP, Anatomy and Physiology of Human Reproductive System, Conception and contraception, Role of FWA

(Male) in organizing free satellite camps, Motivation, Preparation of Work Plan, Safe motherhood, Health Education, Working with the community.

- **Training course on “Skills in Driving & Personality Development” for Drivers:** PWTI, Lahore organized four days training course on “Skills in driving & personality development” for Drivers at Lahore in two batches. 50 participants attended the training course. The contents of the training course were Maintenance of Office vehicles, Maintenance of Log Book, Etiquettes, Traffic Rules and Protocol duties.
- **Workshop on Revision of Curriculum for Initial Service Training for Officers of BS-17&18:** PWTI, Lahore organized two days workshop on “Revision of Curriculum for Initial Service Training” for Officers (BS 17-18) at Lahore. 17 participants attended the workshop. The purpose of the workshop was to review and curtail the curriculum from 6 weeks to 4 weeks.
- **Initial Service Training of BS-17&18 Officers:** PWTI, Lahore organized four weeks training on “Initial Service Training” for BS-17&18 Officers at Lahore. 34 participants are attending the training course. The contents of the training course are Population Welfare Programme and Demography, Reproductive Health & Family Planning, Communication and Advocacy, Community Mobilization, Monitoring, Supervision & Evaluation and Management (General, Office and Financial).

Non-Programme Personnel

- **Two days Orientation/Sensitization on “Safe Motherhood” for Religious Scholars:** Two days course on “Safe Motherhood” for Religious Scholars was organized by PWTI, Lahore at Kasur, Lahore, Pak Pattan, Bahawalnagar, Vehari, Bhimber, Sudhnoti and Kotli. 396 participants attended the orientation. The contents of the course were Safe Motherhood, Safe pregnancy & Delivery, Breast feeding, Birth spacing in the light of teachings of Islam, Contraceptive methods, Service Delivery network and Role of religious leaders in the promotion of Population Welfare Programme.
- **One day Seminar on “Role of Religious Leaders in Population Welfare Programme”:** One day Seminar on “Role of Religious Leaders in Population Welfare Programme” for Religious Scholars was organized by PWTI, Lahore at Lahore. 162 participants attended the seminar. The contents of the seminar were Population situation of the country, Family Welfare in the light of teachings of Islam, Role of religious leaders in Population Welfare Programme, Responsibilities of Husband & wife in family, social hurdles in the promotion of MCH, socialization and orientation of youth for family responsibilities.

PWTI, Karachi

Programme Personnel

- **“Advance Computing Skills” for Stenographer/Stenotypist BPS-12 to 15:** PWTI, Karachi organized one week training course on “Advance Computing Skills” for Stenographers/Stenotypist at Karachi. 19 participants attended the training course. The contents of the course were MS Windows, MS Word, MS Power Point and MS Excel.

- **Training course on “Maintenance of Vehicles. Log Book & Mannerism/Professional Ethics”. For Drivers:** PWTI, Karachi organized four days training course on Maintenance of Vehicles. Log Book & Mannerism/Professional Ethics” for Drivers at Karachi and Quetta in five batches. 81 participants attended the training course. The contents of the training course were Maintenance of Office vehicles, Maintenance of Log Book, Professional Ethics, and Office Discipline & Etiquettes.
- **Training course on “Communication & Advocacy “ for Family Welfare Assistant (Female):** PWTI, Karachi organized one week training course on “Communication & Advocacy “for Family Welfare Assistants (Female) at Karachi in three batches. 35 participants attended the training course. The contents of the training course were Role & Responsibilities of FWAs, Population Welfare Programme & Population Policy, Communication & counseling skills in F.P. & R.H, Community Mobilization, Working with community and Islam & Family Planning.
- **Pre-Service Training of Male Mobilizer:** PWTI Karachi organized 6 weeks initial training for Male Mobilizers in the Districts of Larkana, Ghotki, Shikarpur, Kashmore at Kandhkot and Sibi. 94 participants attended the training. The contents of the course are as per approved curriculum.
- **Training course on “Contraceptive Logistic System” at District Level:** PWTI, Karachi organized one week training course on “Contraceptive Logistic System” for Storekeepers/UDCs/LDCs (BS-7-11) at Karachi. 34 participants attended the training course. The contents of the training course were Brief on Manual of Contraceptive Logistics, Inventory Management, Contraceptive Logistics System at District Level, Warehousing of contraceptives, Sale Proceeds, Disposal of unusable contraceptives, Access Data Base and Professional Ethics.

Non-Programme Personnel

- **One day Orientation on “Population & Development” for Media Personnel:** One day Orientation on “Population & Development” for Media Personnel was organized by PWTI, Karachi at DPWO, Hyderabad and Press Club Larkana. 66 participants attended the orientation. The contents of the course were Population Situation of Pakistan, Population Policy, Conception & Contraception, Removal of Misunderstanding, Role of Journalist in Promotion of Population Welfare Programme.
- **One day Orientation on “Population & Development” for TGIs/NBDs:** Two days Orientation on “Population & Development” for TGIs/NBDs was organized by PWTI, Karachi at Kandhkot, DPWO Sanghar, DPWO Sukkur and RHS center Tando Allahyar. 266 participants attended the orientation. The contents of the course were Population Welfare Programme and its objectives, Misunderstanding about Family Planning, Family Planning Reproductive Health and Role of TGIs/NBDs/PLDs/NGOs in Population Welfare Programme.
- **Two days Orientation on “Population & Development” for Male and Female Ulemas:** Two days Orientation on “Population & Development” for male and female Ulemas was organized by PWTI, Karachi at DPWO Shahdadkot at Qamber and PWTI, Karachi. 144 participants attended the orientation. The contents of the course were Population Welfare Programme and its objectives, mis understanding about family planning, Family Planning/Reproductive Health and role of Ulemas in Population Welfare Programme.

- **One day Orientation on “Population & Development” for Nazims:** One day Orientation and sensitization on “Population & Development” for elected representatives i.e. Nazims was organized by PWTI, Karachi at Mari Stops office Shahdaskot. 40 participants attended the orientation. The contents of the course were Population situation of Pakistan, Population Policy, Removal of mis- understanding and role of elected representatives in promotion of Population Welfare Programme.
- **One day Orientation on “Population & Development” for NGOs and CBGs:** One day Orientation and sensitization on “Population & Development” for NGOs and CBGs was organized by PWTI, Karachi at RHS Centre Larkana and PWTI, Karachi. 88 participants attended the orientation. The contents of the course were Population situation of Pakistan, Population Policy, and Removal of misunderstanding and role of NGOs and CBGs in promotion of Population Welfare Programme.

4. **WORKSHOPS/SEMINARS/CONFERENCES**

- Four 1-day presentations on Population & Development were made during the quarter October-December, 2009 and 765 students and faculty members of the following colleges were sensitized:
 - a. Government Boys College, Muzaffarabad
 - b. Government College for Boys, Satellite Town, Gujranwala
 - c. Government Commerce College, Abdullahpur Faisalabad.
 - d. Government Boys College, Mirpur, AJK.
- **Seminar on Population & Development at Sialkot:** As per directive of Federal Minister for Population Welfare a seminar on Population & Development was arranged by Technical Wing at Sialkot on 9th November, 2009. The objective of the seminar was to raise awareness regarding Population & Development among teachers, students, business community / Chamber of Commerce & Industry, local administration, Social Sector Department.
- **Seminars on “Role of Religious Leaders in Population Welfare Program”:** Two 1- day seminars on “Role of Religious Leaders in Population Welfare Program” were held in Punjab and Sindh Provinces on 10th November, 2009 and 16th November, 2009 at Lahore and Karachi respectively. Both seminars were inaugurated by the Federal Secretary, MoPW, the concluding session of Lahore seminar was chaired by the Federal Minister for Population Welfare and at Karachi concluding ceremony was chaired by the Secretary MoPW. The major objective of the seminars was to share the initiatives of Population Welfare Program and to seek views/opinions of religious leaders towards their role for implementation of Population Welfare Program. Secretary and Minister for Population Welfare appreciated the efforts of religious leaders who participated in the seminars and put forward their

recommendations for the improvement of programme which will definitely be considered by the Ministry. The Secretary, MoPW emphasized that the religious leaders should play their role to enhance the knowledge of common person to get benefit from services offered by Population Welfare Program like other Muslim countries, Bangladesh, Indonesia, Egypt and Iran.

About 400 local religious leaders/khateebhs including female religious leaders participated in the seminar. Religious leaders held in-depth group discussion on topics such as Role of Religious Leaders in advancing the goal of family well-being opportunities and challenges, family well-being and role of gender from Islamic Perspective and on socio cultural barriers and remedial measures in promoting Maternal and Child Health.

- **Seminar on Population & Development issues for parliamentarians/elected representatives:** A one day seminar on Population & Development issues for parliamentarians/elected representatives was held on 23rd November, 2009 at Muzaffarabad. A presentation was given on Population & Development, implication of Population Growth and response strategy. The Prime Minister of Azad Jammu & Kashmir chaired the seminar. The participants were members of legislative assembly, AJK, Secretaries of Line Departments and representatives of NGOs/CBOs. It was an activity of AWP-2009 of Population Welfare Department, AJK under GoP-UNFPA Advocacy Project (PAK7P202).
- **Seminar on “Interfaith Harmony and Role of Religious Leaders for Promoting Mother and Child Health”:** A one day seminar on “Interfaith Harmony and Role of Religious Leaders for Promoting Mother and Child Health” in Population Welfare Program was held on 24th December, 2009 at Sialkot. The seminar was inaugurated by the Federal Minister for Population Welfare. The major objective of the seminar was to share the initiatives of Population Welfare Program and to seek views/opinions of religious leaders towards their role for implementation of Population Welfare Programme.
- **Contraceptive Logistic Management System Workshop:** Two 1- day workshops were conducted on Contraceptive Logistic Management system for Public Health Specialists of MNCH coordinators in Quetta on 20th October, 2009 and at Peshawar on 27th October 2009 respectively which was an approved activity under UNFPA AWP 2009.

- **Seminars on Population & Development:** PPSO Wing of MoPW organized four Seminars on “Population & Development” for population partners details are as under:
 - Seminar on 9th November, 2009 at Sialkot Chambers of Commerce and Industry, to highlight Allama Iqbal’s vision on quality of life
 - Seminar on 10th November, 2009 at Quetta for Homeopathic Doctors. Eight (08) MoUs were signed
 - Seminar on 19th November, 2009 at Hub for population partners where 10 MoUs were signed.
 - Seminar on 19th December, 2009 at Faisalabad where 31 MoUs were signed.

5. **MEETINGS**

- **Inter-Provincial Review Meeting**

Inter Provincial Review Meeting (IPRM) was held on 27th October, 2009 under the chairmanship of Federal Secretary, Ministry of Population Welfare, at NRIFC, Karachi.

The following agenda items were discussed:

- Transfer of Population Welfare Programme to AJK Government
- Meeting of Provincial Council for Population Welfare
- Recruitment Rules for FATA Employees
- Re-federalization of Population Welfare Programme.
- Development Activities / Progress Review
- Budget 2008-09 – Releases / Expenditure
- Filling-up of vacant positions
- Review Position Pertaining to Motivators beyond June, 2009
- Induction of new cadre of Social Mobilizer (Female) in the Population Welfare Programme
- Enlistment of Rubella and Hepatitis – B Vaccine at RHS-A Centers of Population Welfare Programme
- Meeting unmet need for Reproductive Health / Family Planning (RH/FP)
- Media Campaign
- PDHS Northern Areas
- Multi Purpose Service Centers
- Implementation of Prime Minister’s Announcement
- Establishment of Additional RHS-A Centers, NWFP
- Review of Population Welfare Program and operational strategies
- Demolition / Shifting of RHS-A Centers in Punjab located at Teaching / DHQ / THQ Hospitals of Health Department
- Regularization of Contract Doctors of PWD Punjab
- Damages met by the PWD, NWFP offices / outlets during the current law and order situation
- Review of PSDP (Release, Utilization, Performance and Prioritization of Activities).
- Implementation Status GoP / UNFPA Annual Work Plan – 2009 and proposal for 2010.

- **A meeting of MoPW-UNFPA Annual Work Plan-2009 and proposals for AWP-2010:** A meeting regarding coordination/review of MoPW-UNFPA Annual Work Plan-2009 and proposals for AWP-2010 was held on 4-5 December, 2009 at Population Welfare Department, Punjab Lahore under the Chairmanship of the Secretary, MoPW. All Wing Chiefs of MoPW and Project Directors of Provincial Population Welfare Departments participated in the meeting. The objective of meeting was to review the implementation of Provincial activities laid down in Annual Work Plan, 2009 and to review the proposed Annual Work Plan, 2010 regarding GoP-UNFPA, Advocacy Project (PAK7P202).
- **Second meeting of the Core Group on “Mobilizing Religious Leaders in FP/RH and MNCH”:** Second meeting of the Core Group on “Mobilizing Religious Leaders in FP/RH and MNCH” under the chairmanship of the Additional Secretary was held on December, 31, 2009. The main objective of this meeting was to get feedback of the members of the Core Group and Provincial Population Welfare Departments on the draft compendium prepared in collaboration with ESD as a foundation for development of curriculum to be developed under this project.
- **Management Review Meeting:** The 11th Management Review Meeting was held on 22nd December, 2009 at MoPW chaired by Management Representative i.e. Director (RHS). Incharges SDPs & Representative from Managerial Offices participated in the meeting. All the agenda items were addressed in detail with special focus on quality policy, quality objectives, monitoring, result of previous audit report, customer’s feedback, service conformance/ service satisfaction, corrective and preventive action, change that could affect QMS & recommendation for improvement in the existing quality management system.
- **Review the progress of UNFPA Annual Work Plan 2009.** A meeting was held under the Chairmanship of Additional Secretary, MoPW on 09-10-2009 in the Committee Room of Ministry of Population Welfare. The purpose of the meeting was to review the progress of UNFPA Annual Work Plan 2009.
- **Consultative Meeting:** A consultative meeting between MoPW and UNFPA was organized on 20th October, 2009 under the chair of Director General (Technical) in the Committee Room of Ministry of Population Welfare to review implementation status of activities for

GOP-UNFPA Annual Work Plan 2009. The meeting was attended by all Wing Chiefs, all Project Director of PWDs, NIPS and UNFPA Representative.

Another consultative meeting between MoPW and UNFPA was organized on 6th November, 2009 headed by Additional secretary in the Committee Room of Ministry of Population Welfare to review implementation status of activities for GOP-UNFPA Annual Work Plan 2009 and attended by all Wing Chiefs, Director (FA), Director (FM), NIPS and UNFPA Representative.

▪ **Proposal for Annual Work Plan 2010:**

- a. A meeting of GoP-UNFPA was held on 30th October, 2009 under the chair of Secretary MoPW in the Committee Room of Ministry of Population Welfare to finalize the proposal of activities to be carried out in Annual Work Plan 2010. The meeting was attended by all Wing Chiefs, NIPS, Project Director of PWDs Sindh, NWFP and Balochistan and UNFPA Representative.
 - b. A meeting of GoP-UNFPA was held on 20th November, 2009 headed by Additional Secretary MoPW in the Committee Room of Ministry of Population Welfare to finalize the proposal of activities to be carried out in Annual Work Plan 2010 and attended by all Wing Chiefs, Director (FA), Director (FM), NIPS and UNFPA Representative.
 - c. A meeting was arranged with all Wing Chiefs, NIPS, Project Director of PWD Sindh, NWFP, Balochistan and UNFPA Representative on 24th November to discuss and finalize the proposal of activities to be carried out in Annual Work Plan 2010. The said meeting was organized in MoPW and chaired by Additional Secretary.
- A consultative meeting was held with USAID/DELIVER Project for undertaking a situation analysis on Logistic Management Information system by the USAID/DELIVER Project.

6. PSDP ALLOCATION AND EXPENDITURE:

The overall financial utilization during Oct – Dec, 2009 for the federal and provincial components has been Rs 858.843 million which is 16.29% of PSDP 2009-10. The details are given below:

(Rs. in Million)

S #	Sector/Province	PSDP Allocation 2009-10	Expenditure (Oct. –Dec.09)	% Utilization
1.	Population Welfare Programme (Federal Activity)	630.000	59.257	9.41
1.1	Communication Strategy	120.000	12.657	10.55
1.2	Population Education Cell	8.350	0.083	0.99
1.3	Non-clinical Training	80.000	9.969	12.46
1.4	Clinical Training	169.080	32.254	19.08
1.5	National Research Institute of Fertility Care (NRIFC) Karachi	28.000	3.867	13.81
1.6	Contraceptive Requirement and Distribution	150.000	-	-
1.7	MIS -Monitoring	6.000	-	-
1.8	Planning and Project Management	7.570	-	-
1.9	Public Private Sector Organization (PPSO)	60.000	0.427	0.71
1.10	Consultancy	1.000	-	-
2.	Population Welfare Service in Federal District, Islamabad	50.000	10.158	20.32
3.	Population Welfare Programme, AJK	100.000	8.950	8.95
4.	Establishment of RHS Centre in AJK	10.118	1.150	11.40
5.	Population Welfare Programme, N.A (Gilgit)	52.000	8.160	15.70
6.	Population Welfare Programme, FATA	50.000	8.342	16.70
7.	National Trust for Population Welfare (NATPOW)	25.000	1.862	7.45
8.	National Institute of Population Studies (NIPS)	40.000	12.001	30.0
9.	Population Welfare Programme, Punjab	1,500.000	326.750	21.78
10.	Population Welfare Programme, Sindh	1,200.000	193.578	16.13
11.	Population Welfare Programme, NWFP	574.000	123.579	21.53
12.	Population Welfare Programme, Balochistan	500.000	62.890	12.58
13.	Establishment of RHS-A Centre at Tehsil HQ, Punjab	100.000	12.524	12.52
14.	Establishment of RHS-A Centre at Tehsil HQ, Sindh	90.000	27.885	30.98
15.	Establishment of RHS-A Centre at Tehsil HQ, NWFP	32.707	1.757	5.37
16.	Construction of Population Welfare Training Institutes, Lahore.	40.000		-
17.	Construction of Population Welfare Training Institutes, Karachi	25.000	-	-
18.	Acquisition of Land and Construction of RTI, Faisalabad	15.000	-	-
19.	Establishment of Regional Training Institute, Khuzdar.	11.290	-	-
20.	Development of online MIS for MoPW	17.700	-	-
21.	Special Repair of RTI Building, Lahore.	8.081	-	-
22.	Others	200.000	-	-
22.1	Establishment of two Safe Mother Homes.	33.000	-	-
22.2	Establishment of eight Multipurpose Service Centres.	39.700	-	-
22.3	Construction of Allied Work for Population House.	67.300	-	-
22.4	Establishment of Regional Training Institute, Sialkot.	10.000	-	-
22.5	Establishment of Regional Training Institute, Gilgit.	10.000	-	-
22.6	Training of RMPs in Family Planning, Sindh.	10.000	-	-
22.7	Health Education for Youth, Sindh.	10.000	-	-
22.8	Block Provision.	20.000	-	-
	Grand Total	5,270.896	858.843	16.29

7. FOREIGN VISITS/TRAININGS ABROAD

The details of Foreign Visits / Trainings abroad during the quarter October-December, 2009 are as under:

- A three member delegation headed by Dr. Firdous Ashiq Awan, Minister for Population Welfare along-with Maj. (R). Haroon Rashid, Additional Secretary, MoPW and Mr. Hammad Shamimi, Director (FA) attended the 14th Annual Board meeting of Partners in Population and Development (PPD) and 5th Asia Pacific Conference on Sexual and Reproductive Health and Rights held in Beijing, China from 17 to 20 October 2009.
- The following delegation attended the observational study tour on FP /RH quality of care programme to China from 10th - 18th November 2009 organized by the National Population and Family Planning Commission of China (NPFPC):-
 - Mr. Dilshad Ahmad Babar, Deputy Secretary (Admn-I), MoPW, Islamabad.
 - Ms. Tanvir Kiyani, Director (Training), MoPW, Islamabad.
 - Syed Muhammad Saleem, Deputy Director (Planning), MoPW, Islamabad.
 - Dr. Asma Rana, Principal, Regional Training Institute (RTI), Lahore.
 - Mr. Abdul Sattar, District Population Welfare Office, Nushki.
 - Dr. Shama Khawaja, Principal, RTI, Muzzafarabad.
 - Dr. Mehjabeen Shah, Incharge Medical Officer, RHS-A Centre, LMC Hospital, Hyderabad.
 - Mr. Akramullah Baig, Project Director Northern Areas.
 - Dr. Naila Akhtar, Chief Medical Officer, RHSA, Master Training Centre Lady Willington Hospital, Lahore.
 - Mr. Abdul Waheed Director (SMC), MoPW, Islamabad.

During the visit, delegation attended the training institutes, Service Delivery Outlets and also attended various presentations on Family Planning and Reproductive Health particularly in the Muslim Areas of China.

- Secretary, Ministry of Population Welfare attended the United Nations High-Level Conference on South-South Cooperation in Nairobi, Kenya, from 1st to 3rd December, 2009.
- A delegation headed by the Minister for Population Welfare visited Syria from 3rd to 7th December, 2009 and Iran from 16th to 18th December, 2009 to learn success stories and best practices in the field of Reproductive Health and Family Planning.

8. OTHER ACTIVITIES

- **Monitoring:** Field monitoring of programme activities is an important management tool to ensure and gauge the pace of policy implementation by programme managers/field functionaries. The officers of Ministry of Population Welfare carried out Field Monitoring of district Thatta, Karachi (E), Diامر, Gilgit and Pishin during the month of October, 2009.
- **Contraceptive Stock at Central Warehouse & Supply (CW&S) Karachi:** The contraceptive stock position and average monthly off take of contraceptives during October –December, 2009 has been as under:-

S.No.	Contraceptives	Three Month off-take from CWS&S			Average off-take	Stock at CW&S as on 31-12-2009	Sufficiency in CW&S (months)
		October	November	December			
1	Condom (Pieces)	3,405,888	2,639,808	4,767,408	3,604,368	10,664,440	3
2	Oral Pill (Coc)Tablet	377,100	140,550	210,750	242,800	1,003,859	4
3	Exluton Tablets	13,035	5,660	11,580	10,092	96,301	10
4	Postinar-2 Tablets	8,710	4,355	5,364	6,143	15,250	2
5	Cu-T (380-A)	66,760	40,530	67,150	58,147	92,450	2
6	Multiload cu-375	12,965	875	150	4,663	-	-
7	Norigest Injection	129,850	111,900	125,300	122,350	849,800	7
8	Mesgestron Injection	81,375	111,600	81,400	91,458	844,507	9
9	D/Syringes	211,525	225,900	202,100	213,175	2,034,417	10
10	Norplant	-	-	-	-	-	-
11	Implanan	215	60	165	147	2,407	16

Due to financial crunch, the Ministry could not procure contraceptives in 2008-09. Resultantly the stock of some contraceptives have gone at danger level. MoPW requested UNFPA, USAID and PPD Dhaka for commodity support to MoPW on emergency basis in order to replenish stock of MoPW. The USAID has donated 3.473 million cycles of Oral Pills and 0.067 million of IUCD which have reached the CW&S Karachi. The UNFPA has also agreed to provide 40 million condoms, 0.400 million CUT-380-A and 0.220 million CU-375 (multiload) in donation. Besides this an amount of Rs. 146.000 million has been released by the Finance Division for which the UNFPA has also been requested to arrange supply of contraceptives. This will fulfill the gap of shortage being feared by this Ministry.

- Directorate of (PME) assisted Technical Wing in the bids opening and evaluation of procurement of medicines, equipment and Project Wing on development of dynamic website of MoPW and in appointment of consultant for new population policy.

- **Review of Population Policy 2002:** The Minister for Population Welfare desired to review and revise the National Population Policy 2002. To implement the Minister's directive, Planning Wing of MoPW coordinated Provincial Policy dialogues, one in each Province and obtained their viewpoint. In the meanwhile, the Planning Commission, for the formulation of People's five Year Plan 2010-15 also set up a Working Group to review Population Programme and provide guidelines for next five year People's Plan 2010-15, the inputs/recommendations of the Working Group/sub-Group were obtained.
- A presentation on Population Welfare Programme regarding revised National Population Policy-2010 was made by the DG (Project) on 30th December, 2009 in the committee room of parliament House, Islamabad. All members of Senate sub-committee, Secretary, Additional Secretary and all Wing Chiefs of MoPW attended the meeting. The draft document has been revised in the light of observation of the committee.
- **1st Quarter Review Meeting of PSDP 2009-10:** 1st quarter review meeting of PSDP 2009-10 was held on 21-10-2009 wherein Secretary P&D Division desired to submit the progress of Population Welfare Programme to Planning commission. The progress report on the performance of PWP was prepared in Planning Wing and it was got vetted from DG (M&S) and DG (Tech). The same was forwarded to Planning Commission with the approval of competent authority.
- **Prioritize the Activities of PSDP 2009-10:** A meeting of DG (Project) and Director (FM) to prioritize the activities and level the F.Y 2009-10 with the representatives of PWDs, Sindh, NWFP, Balochistan, and FATA was held on 30th October, 2009. A consolidated picture was prepared for submission to the Secretary. Similar task for PWD, Punjab was completed in a meeting at PWD, Punjab, held on 31-10-2009 under the chair of Secretary, MoPW.
- **CDWP Meeting:** A meeting of CDWP was held on 19th November, 2009 under the chair of Deputy Chairman Planning commission at "P" Block, P&D Division. Population Welfare Programme, FATA and Population Welfare Programme, Gilgit-Baltistan (2009-14) were considered and discussed in meeting. These PC-Is were recommended for ECNEC with the decisions taken in the CDWP meeting held on 17-9-2009 for the Federal and Provincial PC-Is including AJK and ICT.

- **PC-I of VBFPWs (Female):** A PC-I “Village Base Family Planning Workers-Female” as per direction of the Minister for Population Welfare was prepared by Technical Wing and scrutinized by Planning Wing. Briefing/presentation on the PC-I was held on 23-11-2009 under the chair of Additional Secretary. A modified PC-I was submitted to Secretary for approval and its further transmission to Planning commission.
- Directorate of Technical coordination undertook the following activities during October-December, 2009:-
 - Furnished the response of Ministry of Population Welfare to Ministry of Women Development on National Action Plan (2009-13) for Convention on the Elimination of all forms of Discrimination against Women (CEDAW).
 - Released the funds to Provincial Population Welfare Departments for carrying out activities of 3rd Quarter of GoP-UNFPA Annual Work Plan 2009 on 25th November, 2009. The 4th tranche of UNFPA funds Annual Work Plan-2009 was forwarded to PWDs/ AJK on 29th December, 2009 as per following details:

Location	Amount
Population Welfare Department, NWFP	Rs. 59,055/-
Population Welfare Department, AJK	Rs. 127,732/-

- **Project Implementation of Multipurpose Service Centres & Safe Mother Homes:** Directorate of FWC is implementing two Projects titled: Multipurpose Service Centres & Safe Mother Homes. Following activities in this regard were undertaken during the quarter, October to December, 2009:
 - (i) Directorate of FWC prepared Tender Documents for procurement of goods & medicines including specifications of all items. Advertisement was released in press as well as placed on the websites of PPRA/ MoPW. Bids were invited and finally a report in this regard is being prepared for awarding contract to the Lowest Evaluated Bids, after soliciting approval of the Secretary.
 - (ii) DPWOs’ of all the Project Districts were requested to identify buildings for establishing Multipurpose Service Centres & Safe Mother Homes and to finalize the lease agreement with the owners of the buildings by the end of January, 2010. A number of references have been received in this regard for soliciting approval of the competent authority.

(iii) A reference for procurement of vehicles has been prepared by respective purchase committee for soliciting approval of the competent authority.

- **External Surveillance Audit Report (2009):** The external surveillance audit report (2009) for the ISO Certified outlets of District Islamabad & Chakwal has been received and forwarded to the respective Service Delivery Points and Managerial Offices for necessary compliance. The discrepancies raised in the referred report have also been addressed accordingly.
- **Provision Of Hepatitis-B Vaccine For ICT:** The demand of Hepatitis-B Vaccine from District Islamabad has been referred to National Programme Manager, Prime Minister's Programme for Prevention & Control of Hepatitis for release of vaccine and in order to provide vaccine to the service providers of ICT, 510 Vials of Hepatitis-B Vaccine has been received by the District Population Welfare Office, Islamabad through Prime Minister's Programme for Prevention & Control of Hepatitis.
- **Contraceptive Performance Report:** Contraceptive Performance Reports for the period August, September, and October, 2009 were compiled, finalized and issued during the period. The report is based on the information received from Population Welfare Departments (Punjab, Sindh, NWFP, Balochistan, AJK, Northern Areas and FATA), RTIs, NGOs and SMC. The Data Entry process on the contraceptive Performance Report of the month of November, 2009 had been completed in the month of December, 2009 and the report was issued in January, 2010.
- **Analysis on Client Feedback Forms of FWCs and RHS-A:** The Statistical analysis on the data regarding Client Feedback responses recorded at RHS-A of Federal Government Services Hospital and Family Welfare Centre, Noorpur Shahan, Islamabad were sent to the District Population Welfare, Office, Islamabad.