



Government of Pakistan
Ministry of Population Welfare
QUARTERLY ACTIVITIES REPORT

January - March, 2010

Population Welfare Program endeavours to bring social and attitudinal change in the behaviour of people for the adoption of small family norm to achieve the goal of Population Stabilization. The Ministry undertakes various activities such as contraceptive dispensation, motivational campaign, IEC, Advocacy, Population Education, Training (Clinical & Non-clinical) and Clinical Research etc. for achieving the stated goal. Following are the major activities undertaken during the quarter January – March, 2009.

1. **CONTRACEPTIVE PERFORMANCE**

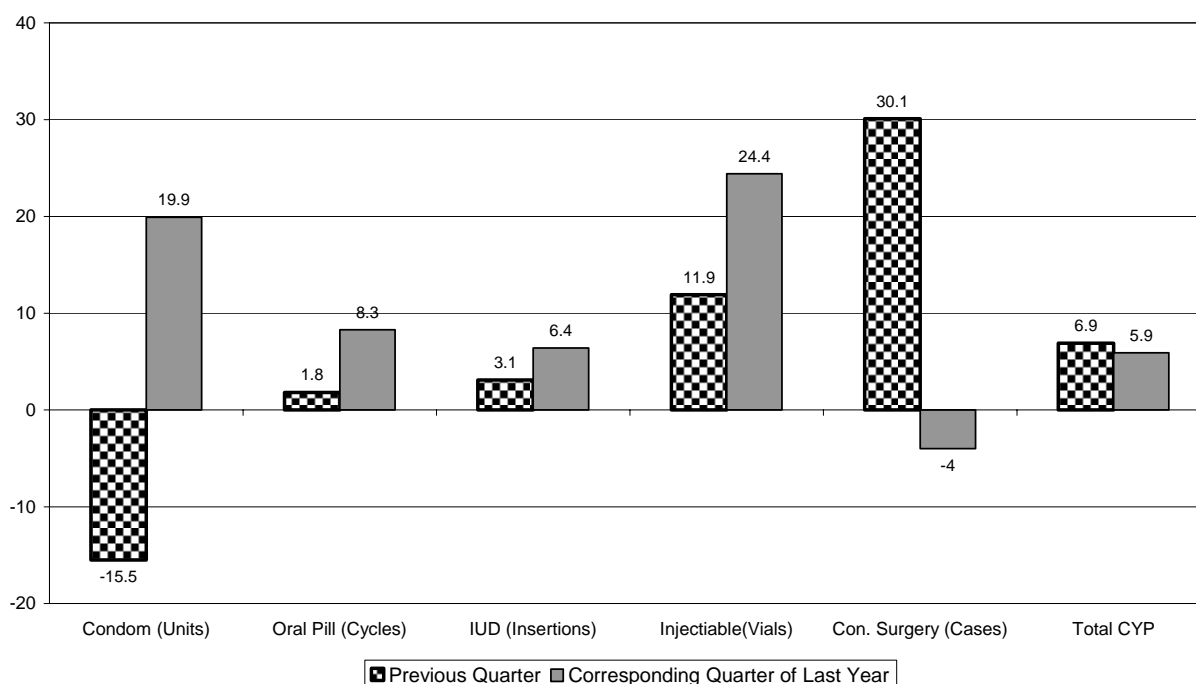
During the quarter January – March, 2010, method-wise comparative analysis of contraceptive performance shows an increase of 6.9 % over previous quarter and an increase of 5.9 % over corresponding quarter of 2008-09, in terms of Couple Year of Protection (CYP).

Details are given in the following table:

METHOD	Jan - March, 2010	Oct-Dec, 2009	Percentage increase/decrease during Jan - March, 2010 over Oct-Dec, 2009	Jan - March, 2009	Percentage increase/decrease during Jan - March 2010 over Jan - March 2009
CONDOM (Units)	41,109,460	48,677,228	-15.5	34,275,386	19.9
CYP	285,482	338,036		238,024	
ORAL PILL (Cycles)	1,490,932	1,465,046	1.8	1,377,248	8.3
CYP	99,395	97,670		91,817	
IUD (Insertions)	335,408	325,248	3.1	315,284	6.4
CYP	1,173,928	1,138,368		1,103,494	
INJECTABLE (Vials)	872,448	779,997	11.9	701,515	24.4
CYP	174,490	155,999		140,303	
CON. SURGERY (Cases)	51,752	39,769	30.1	53,936	-4.0
CYP	646,900	497,113		674,200	
TOTAL CYP	2,380,195	2,227,186	6.9	2,247,837	5.9

The graphic presentation on comparative CYP percentage increase / decrease is given below:

PERCENTAGE INCREASE / DECREASE IN TERMS OF COUPLE YEARS OF PROTECTION (CYP) DURING QUARTER JANUARY - MARCH 2010 OVER PREVIOUS QUARTER AND CORRESPONDING QUARTER OF THE LAST YEAR



Physical Achievements of Family Planning and MCH Delivery Services:

The physical Achievements of Family Planning and MCH Delivery services during the quarter January-March, 2010 are as under:

Province / Region	F.P Client	Mother Care (Number of Clients)			General Ailments (Number of Patients)			MCH Clients (Col. 5+8)	All Clients (Col. 2+5+8)
		Pre-Natal	Post-Natal	Total	Children	Adults	Total		
1	2	3	4	5	6	7	8	9	10
Punjab	503,212	56,123	32,702	88,825	95,411	322,545	417,956	506,781	1,009,993
Sindh	367,402	31,461	28,760	60,221	200,496	1,781	202,277	262,498	629,900
Khyber Pakhtunkhawa	181,794	14,835	10,679	25,514	40,996	95,077	136,073	161,587	343,381
Balochistan	31,479	3,001	2,479	5,480	4,140	36,239	40,379	45,859	77,338
Islamabad	10,575	1,118	587	1,705	5,147	11,097	16,244	17,949	28,524
AJK	9,341	1,385	1,075	2,460	3,179	9,812	12,991	15,451	24,792
NA	7,917	799	752	1,551	6,306	18,401	24,707	26,258	34,175
FATA	12,719	3,476	3,394	6,870	3,558	6,242	9,800	16,670	29,389
Total	1,124,439	112,198	80,428	192,626	359,233	501,194	860,427	1,053,053	2,177,492

The data indicates that during the quarter 2,177,492 clients were provided services out of which 1,124,439 were FP clients. The Family Welfare Centres/Reproductive Health Services Centres provided the services to 112,198 clients for Pre-natal and 80,428 for Post-natal Care. Apart from these, centers provided treatment for General Ailments to 860,427 clients (Children + Adults).

2. INFORMATION, EDUCATION AND COMMUNICATION (IEC)

The Directorate of Communication Strategy (CS) develops and releases media campaign through electronic and print media for bringing attitudinal and behavioral change in the masses for adoption of small family norm. The achievements of Media Campaign against the targets, in quantitative terms, for the quarter January - March, 2010 are as under:-

S. No.	Activities	Target	Achievement
		January – March 2010	January – March 2010
1.	TV Ads	250	542
2.	Radio Spots	200	355
3.	Radio Programme	26	24
4.	TV Programme	-	10
4.	Press Ads	100	250
5.	IEC Material	75,000	127,000
6.	Article writing	-	20
	Press Conference/ press briefing	-	04

The following activities were also carried out in the Directorate of Communication Strategy:

- In house newsletter “Aabadinama” for the month of December, 2009 was prepared and got approved by the competent authority for printing. 4000 copies of the issue were distributed / disseminated according to approved mailing list.
- Scanning of 18 newspapers on daily basis, relevant press clipping were submitted to higher authorities for perusal, information and action etc.
- 899 information kits and IEC material’s sets were distributed to different stake holders and social sector’s organizations.
- 27 students visited and consulted the library on the issue of Population Welfare, necessary facilitation was extended for developing their reports and papers.
- 8 articles on latest research relating to Population & Reproductive Health distributed to all Wings of MoPW.

3. CAPACITY BUILDING

A. *Clinical Training*

- **24- Months Basic Training Course for Family Welfare Workers (FWWs):** 24-months basic training course for Family Welfare Workers (FWWs) is an ongoing activity at Regional Training Institutes (RTIs). During the quarter 568 trainees (Senior. Batch 339 and Junior Batch 229) continued their training. The details of other technical trainings are given below:

S#	Activities	Duration	Target Jan -Mar,2010	Achievements Jan - March, 2010
2.	Advance Training of Family Welfare Counselors (FWCs)/ Field Technical Officers (FTOs)/ Assistant Sister Tutors (ASTs)	3-5 Months	20	226
3.	Pre-Service training of Family Welfare Assistants (FWAs)	3-Weeks	30	107
4.	Refresher Training of Family Welfare Assistants (FWAs)/ Family Welfare Workers	1-Week	60	222
5.	Miscellaneous/ Orientation of Non-Programme Personnel on FP/ RH including Contraceptive Techniques.	1-2 Days	1,150	1,213

- Dr. Badaruddin Abbasi, Director (Tech. Coord.) attended the Training of Trainers of Ministry of Population Welfare on Infant and Young Child Feeding (IYCF) at Karachi from 22-26, January, 2010. The Training was organized by Ministry of Health (Nutrition Wing) in collaboration with UNICEF. The objectives of the Training were to educate the MoPW personnel in the field of best practices for Infant and Young Child Feeding to be followed by step down training in all districts.
- The National Trust for Population Welfare (NATPOW) conducted Training of Lady Health Visitors (LHVs) Family Welfare Workers (FWWs) and Motivators at Field Offices Quetta, Karachi and Multan during the month of February, 2010.
- A training programme for trainers from the faculty of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana on newly developed birth spacing/ family planning module for medical students was conducted in collaboration with FALAH Project. The referred training programme was organized w.e.f. 7th to 9th February, 2010 at Karachi. A total of 20 participants from PWD Sindh and Health Department Sindh participated in the referred training programme.

B. Non-Clinical Training

The trainings conducted by Population Welfare Training Institutes (PWTIs) are given below:

PWTI, Lahore

Programme Personnel

- **Initial Training course for Officers of BS-17/18:** PWTI, Lahore organized Initial training course for officers of BS-17/18. The course started on 29th December, 2009 and completed on 23rd January, 2010 wherein 33 participants attended the course.
- Secretary MoPW, Islamabad visited PWTI and P&P Unit, Lahore on 27th March, 2010. A detailed briefing was given to the Secretary MoPW.

PWTI, Karachi

Programme Personnel

- **Office Management** PWTI, Karachi organized 6-days training course on “Office Management” for Admin Officers/ADPWOs/Suptd./Assistant (BS-14-16). 26 participants attended the course. The contents of the course were Rules of Business, filing system, noting & drafting/office communication, secretariat rules, leave rules, pension rules, E&D rules, project management, employees record maintenance, performance appraisal, NAM-cash/work plan, preparation of budget and MTBF.
- **Communication & Advocacy:** PWTI, Karachi organized one week training course on “Communication & Advocacy” for Family Welfare Assistants (Male) in 3 batches at Karachi. 53 participants attended the training course. The contents of the training course were role & responsibilities of FWA (M), Population Welfare Policy, communication skills, family planning & reproductive health, counseling skills, community mobilization, social mobilization, working with community, conception & contraception, MDGs, Islam and Family Planning.
- **Financial Management for WMOs/DDOs (BS-17-18):** PWTI, Karachi organized six days training course on “Financial Management” for WMOs/DDOs at Karachi. 20 participants attended the training course. The contents of the training course were budget making and execution, budget cycle, expenditure & reconciliation statements, work/cash plan, permanent & revolving advances, pay fixation and service verification, settlement of

audit observation, important responsibilities of DDOs, delegation of power and issuance of sanction order, MTFB, pension rules, maintenance of service book, leave account and official correspondence..

- **Pre-service training of Male Mobilizers:** PWTI, Karachi has completed the 6-weeks pre-service training course for Male Mobilizers from 16th March to 27th April 2010 in different districts (i.e. Sukkur, Hyderabad, Matyari, Karachi west and Karachi south) wherein 93 participants attended the said training.
- The Population Welfare Training Institute (PWTI) Karachi facilitated to organize the training course for field workers of NATPOW. Principal/Senior Instructor PWTI made presentation on “Community Mobilization/Social Mobilization” in the course.

Non-Programme Personnel

Following activities were conducted in PWTI, Karachi:-

- The Principal, PWTI, attended 03-days training on “Follow-up roll outs” organized by LDM on 20-22 January, 2010.
- Principal PWTI, Karachi held meeting with Muallims on 27th January, 2010 in order to seek the genuine group of Lady Ulemas for imparting the 2-days training on “Islam and Safe Motherhood”.
- Principal participated in two days National conference on “Role of and output of TOTs (conducted by LDM) on 11-12 February, 2010 at Hotel P.C. Karachi.
- Meeting held with Director General PWD, Sindh Karachi regarding nomination of relevant participants in various trainings to avoid any repetition. Moreover the suggested courses in new training plan were also discussed.

4. WORKSHOPS/SEMINARS/CONFERENCES

- **Seminar on “Global Muslim Population & Reproductive Health:** A seminar on “Global Muslim Population & Reproductive Health Behavior of Muslim Women in the Indian Subcontinent” was organized on 18th January, 2009 at National Institute of Population Studies (NIPS). High level professionals and Scholars were invited and an August gathering of about 30 persons attended the seminar. The presentation was given by Dr. Mehtab S. Karim, Distinguished Senior Fellow and Professor, School of Public Policy George Mason University, Washington DC, USA.

- **Press Conference:** The M/o Population Welfare organized a press conference on 26th February, 2010 regarding involvement of Lady Health Workers in Population Welfare Programme and to discuss the evaluation of Lady Health Workers by Oxford Policy Management. The conference was chaired by Federal Minister for Population Welfare and attended by Secretary, MoPW, representatives of Ministry of Health and Officers of Technical Wing.
- **Population Education:** The Directorate of Population Education organized three 02 days Teachers Sensitization Workshops and a 04 days workshop on Presentation skills on Population Development during the quarter as per following details:
 - 2-days Teachers Sensitization Workshops on “Population & Development” was organized on 3-4 February, 2010 at Peshawar wherein 65 teachers were trained / sensitized on Population Issues. The Minister for Population Welfare was the chief guest. All the teachers fully endorsed the involvement/sensitization of teachers & youth for Population Welfare activities.
 - 2-days Teachers Sensitization Workshops on “Population & Development” was organized on 12-13 February, 2010 at Muzaffarabad wherein 67 teachers were trained / sensitized on Population Issues. The EDO (Education) was the chief guest. The chief guest highlighted the crucial role & responsibility of teachers for advocating Population Welfare Programme.
 - 4-days workshop on “Presentation skill Development” for field officers of Population Welfare Department, Punjab was held at Lahore on 17-02-2010 to 20-02-2010. The doctors, demographers and Deputy District Population Officers participated and attained presentation skills. The participants of the workshop appreciated the contents & need of such training.
 - 2-days Orientation Workshop for Religious Leaders on “Population & Development” from 24-25 February, 2010 at Gujranwala. 60 scholars from different school of thoughts participated and sensitized on population issues. They all endorsed Population Welfare Program as an approach to ensure Mother & Child Health.
 - Directorate of PE initiated the proposal of Establishment of Population Education Information Resource Centre (PEIRC) at 07 Universities which is under process of establishment.
- **Presentation on Population Welfare Programme to Cabinet:** A presentation on Population Welfare Programme was made to Cabinet on 24th February, 2010. In

response, the Cabinet decided that the National Commission for Population Welfare (NCPW), headed by the Prime Minister shall hold an early meeting taking on the board the Provincial Chief Ministers to address the issues related to Population Welfare Programme. In view to implement the Cabinet's decision, a letter of MoPW to Cabinet Division has been issued on 5th March, 2010, to inform that the Ministry is in consultation process of draft Population Policy 2010 which would be the main agenda for the NCPW meeting and after finalization of draft policy, the meeting of NCPW will be convened. Now, the draft policy has been finalized and the date for convening the meeting of NCPW was solicited and the Prime Minister Secretariat has fixed the said meeting 21st June, 2010.

- **Seminars of Religious Leaders**: Two one day seminars on “Role of Religious Leaders in Population Welfare Program” for Balochistan and Khyber Pakhtunkhwa provinces were held on 4th February and 13th March, 2010 at Quetta and Peshawar respectively. The seminars were chaired by the Federal Minister for Population Welfare. The major objective of the seminars was to share the initiatives of Population Welfare Program and to seek views/opinions of religious leaders towards their role for implementation of Population Welfare Program. About 150 local religious leaders / khateebis including female religious leaders participated in the seminars. Religious leaders held in-depth group discussion on topics such as role of religious leaders in advancing the goal of family well-being opportunities and challenges, family well-being and role of gender from Islamic perspective, and on socio cultural barriers and remedial measures in promoting maternal and child health. After group discussions, the religious leaders gave many suggestions/recommendations for improvement in implementation of Population Welfare Program.
- The National Trust for Population Welfare (NATPOW) & JSI / PAIMAN held a training workshop on M&E and MIS for NATPOW staff from 29th -31st March, 2010 at Islamabad.
- A workshop was attended by the Senior Officers of MoPW to review the Development of National Contraceptive Procurement Manual arranged by USAID on 18-20 March, 2010 at Bhurban. The draft of the manual was updated and the USAID is fine-tuning it as per deliberations of the workshop
- Dr. Farrah Mazhar, Assistant Director (Tech. Coord.) attended 2-Days consultative Workshop Organized by Ministry of Health on Essential Health Services Package

(EHSP), Pakistan from 29-30 January, 2010. The aim was to brain storm in improving the Health Status of the People of Pakistan with renewed focused on provision of Primary Health Care (PHC) & curative services by introducing EHSP.

- A presentation on proposed PSDP 2010-11 to review the component of Federal Activity, NIPS and NATPOW was made to Secretary on 9th and 10th March, 2010. The purpose was to review the PSDP 2009-10 and proposed PSDP 2010-11. The Executive Director, NIPS, Chief Executive Officer, NATPOW, Wing Chiefs, CF&AO and Director (FM) attended the meeting. Another presentation on PC-I 2010-15 (Federal Activity) was made to Secretary MoPW by the all Wing Chiefs on 30th March, 2010.

5. MEETINGS

• Inter-Provincial Review Meeting

Inter Provincial Review Meeting (IPRM) was held on 21st January, 2010 under the chairmanship of Federal Secretary, Ministry of Population Welfare, at Islamabad. The following agenda items were discussed:

- *Meeting of Provincial Council for Population Welfare (PCPW)*
- *Transfer of AJK Population Welfare Programme to AJK Government*
- *Recruitment Rules for FATA Employees*
- *Development Activities / Progress Review*
- *Regularization of Contract Doctors of PWD Punjab*
- *Timely Releases to Population Welfare Programme by Ministry of Finance*
- *Transfer of employees to the recurrent budget of Provinces*
- *Grant of Performance Award*
- *Current Status of the Establishment of Service Delivery Outlets (FWCs, FP Counters, RHS-B Centre) in the Premises of Population Partners under PPSOs Wing through Provincial Population Welfare Departments.*
- *Release of Rs.146.000 million in Foreign exchange for procurement of contraceptives under PSDP-2009-10*
- *Nominations by PWDs & Allied Units against the training/course under non-clinical training component*
- *Regularization / Recruitment of Social Mobilizers*
- *Clarification on PSDP proposal (2010-11) of the PWDs in the light of CDWP decisions*
- *Review of PSDP 2009-10 and Timely Deposit of Sale Proceed.*

The minutes of the meeting were circulated to all concerned for implementation.

- The Minister for Population welfare held a meeting on 9th January, 2010 to discuss certain important issues. She desired to hold next meeting of National Commission for Population Welfare (NCPW) under the chairmanship of Prime Minister. A summary for

Prime Minister requesting for convening 2nd meeting of the National Commission for Population Welfare (NCPW) will be put up shortly.

- A meeting of professionals was held on 25th January, 2010 to discuss the contents of Population Policy, which is being revised in the Year 2010. Collaboration of NIPS with other national and International Research Institutions was also discussed in the meeting. Another meeting of NIPS professionals was held on 26th February, 2010 with Professor Gavin Johns, from National University of Singapore to discuss the collaborative activities with the University of Singapore.
- A meeting of GoP-UNFPA Steering Committee was held under the chair of Secretary, Ministry of Population Welfare on 7th and 8th January, 2010 at Muzaffarabad, AJK to discuss the implementation status of activities of Annual Work Plan 2009 and proposals for forthcoming annual work plan 2010. The meeting was attended by all wing chiefs of Ministry of Population Welfare, Executive Director NIPS, Provincial Secretaries, and representatives from line Ministries (i.e. Ministry of Health, Economic Affairs Division and Statistics Division). Accordingly, record note of discussion of the meeting was circulated to all concerned for information and necessary action.
- Preparatory meeting was held with KFW, USAID, and DFID in Ministry of Population Welfare with Secretary in chair, on 13th January, 2010 before proceeding to USA, UK and Germany for deliberation with the Principal of these donors to ensure commodity security of (Greenstar) Social Marketing of Pakistan.
- A meeting under USAID-Deliver Project for formulating a plan of action for crafting Islamabad as a Model District was held on 11th February, 2010 under the chair of Additional Secretary, MoPW. The meeting was attended by the concerned officers of MoPW, representative from USAID and Country Director, USAID-Deliver Project.
- A meeting of bid opening and evaluation committee regarding assessment of technical proposals of development of new dynamic website for MoPW was held on 10th February, 2010 under the chairmanship of Additional Secretary, MoPW in the Conference room of MoPW.
- A meeting, regarding re-federalization of Population Welfare Programme was held on 19th February, 2010 in the Resource Centre of Ministry of Population Welfare. The meeting was co-chaired by Minister for Population Welfare and Minister for Finance. The Provincial Ministers and Secretaries of Population Welfare, Planning and Finance attended the meeting. The Deputy Chairman, Planning Commission and Secretary

Finance also attended the meeting. The purpose of meeting was to seek response of the provincial governments on the provincialization of Population Welfare Programme. The Finance Minister decided that the federal government will continue to fund the Population Welfare Programme for next five years.

- A meeting of GoP-UNFPA Annual Work Plan-Steering Committee was held on 18th February, 2010 under the chair of the Secretary, MoPW in the Committee Room of Ministry of Population Welfare. During the meeting, proposals for Annual Work Plan-2010 of line-Ministries i.e. Ministry of Health, Ministry of Education, Ministry of Women Development, Statistics Division and P&D Division were finalized. The meeting was attended by concerned officers of MoPW, representatives from line-Ministries and representative from UNFPA.
- A meeting on the briefing of UNFPA Annual Work Plan-2010 was held under the chair of Secretary, MoPW on 5th March, 2010 in the Committee Room of the Ministry of Population Welfare. The meeting was attended by all Wing Chiefs of MoPW, representatives from NIPS, NATPOW and UNFPA. The objective of the meeting was to brief the Secretary on MoPW-UNFPA Annual Work Plan-2010. In the meeting, it was discussed that there was need to review the Annual Work Plan-2010 as some initiatives desired by the Minister were not included in the said Annual work Plan. During the meeting, all Wing Chiefs made presentations on the activities concerning their Wings.
- A meeting was held under the chair of Minister for Population Welfare on UNFPA Annual Work Plan-2010 on 6th March, 2010 in the conference Room of MoPW. The meeting was attended by all wing chiefs of MoPW, representatives from NIPS and NATPOW. During the meeting, Secretary briefed the Minister about review of the activities and decisions made regarding re-allocation of funds under UNFPA Annual Work Plan-2010.
- A meeting of Steering committee of GOP-UNFPA Annual Work Plan-2010 was held under the chair of Secretary, MoPW on 18th March, 2010 in the committee room of the MoPW to discuss the implementation status of Annual Work Plan-2009 and proposed activities to be included in the forthcoming Annual Work Plan-2010 by the line-Ministries (MoH, MoE, MoWD and Statistics Division).
- A meeting of technical committee held on 15th March, 2010 in the conference room of MoPW. The committee made the recommendation on Population Welfare Program and constituted a core-group to ensure reflection of these recommendations in the PC-Is of

Population Welfare Program. The meeting of core-group was held on 31st March, 2010 under the chair of former Secretary, MoPW (Muzaffar Mahmood Qureshi). Secretary, MoPW and all Wing Chiefs of MoPW, Chief Executive, NATPOW and Executive Director – NIPS attended the meeting. The purpose of the meeting was to share PC-Is of each component of Federal Activity and the PC-Is of NIPS and NATPOW with the core-group and improve these PC-Is under the guidance of core-group.

- A meeting of expert group to endorse National Population Policy, 2010 was held on 29th March, 2010. The expert committee endorsed the revised draft in its meeting. It was decided in the meeting that detail draft of National Population Policy 2010 will be presented before National Assembly Standing Committee and religious scholar's seminar.
- A meeting was held in the office of Director General (Tech.) with Deputy Director General (Health) on 19-03-2010 to pursue the case of accreditation of FWW diploma.
- A meeting regarding Briefing on People's Primary Healthcare Initiative (PPHI) was held on 16th March 2010 in the Committee Room of MoPW. The meeting was chaired by the Secretary, MoPW. The purpose of the meeting was to strengthen the partnership between MoPW and PPHI to promote the small family norm.
- The meeting for opening of the tender for purchase of medicines for Safe Mother Homes & Multi Purpose Service Centre was convened on 13-02-2010 in the Office of Director General (Tech.), MoPW Islamabad. The self contained note on the subject matter duly verified by the purchase committee has been compiled. Furthermore, the view point of the purchase committee in this connection has been forwarded to the Director FWC, MoPW/ Project Director for further necessary action.
- The first Joint Programme Components (JPC-I) MNCH/ FP/ RH task force meeting was convened in the Office of Director General (Tech.), MoPW Islamabad, with National Programme Manager, MNCH on 26th February, 2010. Wherein the issues pertaining to family planning trainings of Medics & Paramedics of MNCH Programme were discussed. The minutes of the referred meeting have been conveyed to the concerned quarters.

6. PSDP ALLOCATION AND EXPENDITURE:

The overall financial utilization during January – March, 2010 for the federal and provincial components has been Rs 1062.010 million which is 20.15% of PSDP 2009-10. The details are given below:

(Rs. in Million)

S #	Sector/Province	PSDP Allocation 2009-10	Expenditure (Jan.–March. 10)	% Utilization
1.	Population Welfare Programme (Federal Activity)	630.000	212.687	33.76
1.1	Communication Strategy	120.000	11.117	9.26
1.2	Population Education Cell	8.350	1.518	18.18
1.3	Non-clinical Training	80.000	9.672	12.09
1.4	Clinical Training	169.080	36.465	21.57
1.5	National Research Institute of Fertility Care (NRIFC) Karachi	28.000	4.878	17.42
1.6	Contraceptive Requirement and Distribution	150.000	146.000	97.33
1.7	MIS -Monitoring	6.000	-	-
1.8	Planning and Project Management	7.570	0.174	2.30
1.9	Public Private Sector Organization (PPSO)	60.000	2.863	4.77
1.10	Consultancy	1.000	-	-
2.	Population Welfare Service in Federal District, Islamabad	50.000	12.390	24.78
3.	Population Welfare Programme, AJK	100.000	9.128	9.13
4.	Establishment of RHS Centre in AJK	10.118	0.374	3.70
5.	Population Welfare Programme, N.A (Gilgit)	52.000	9.404	18.08
6.	Population Welfare Programme, FATA	50.000	5.448	10.90
7.	National Trust for Population Welfare (NATPOW)	25.000	7.674	30.7
8.	National Institute of Population Studies (NIPS)	40.000	1.987	4.97
9.	Population Welfare Programme, Punjab	1,500.000	333.128	22.21
10.	Population Welfare Programme, Sindh	1,200.000	245.620	20.47
11.	Population Welfare Programme, NWFP	574.000	120.642	21.02
12.	Population Welfare Programme, Balochistan	500.000	81.122	16.22
13.	Establishment of RHS-A Centre at Tehsil HQ, Punjab	100.000	13.414	13.41
14.	Establishment of RHS-A Centre at Tehsil HQ, Sindh	90.000	0.436	0.48
15.	Establishment of RHS-A Centre at Tehsil HQ, NWFP	32.707	8.556	26.16
16.	Construction of Population Welfare Training Institutes, Lahore.	40.000	-	-
17.	Construction of Population Welfare Training Institutes, Karachi	25.000	-	-
18.	Acquisition of Land and Construction of RTI, Faisalabad	15.000	-	-
19.	Establishment of Regional Training Institute, Khuzdar.	11.290	-	-
20.	Development of online MIS for MoPW	17.700	-	-
21.	Special Repair of RTI Building, Lahore.	8.081	-	-
22.	Others	200.000	-	-
22.1	Establishment of two Safe Mother Homes.	33.000	-	-
22.2	Establishment of eight Multipurpose Service Centres.	39.700	-	-
22.3	Construction of Allied Work for Population House.	67.300	-	-
22.4	Establishment of Regional Training Institute, Sialkot.	10.000	-	-
22.5	Establishment of Regional Training Institute, Gilgit.	10.000	-	-
22.6	Training of RMPs in Family Planning, Sindh.	10.000	-	-
22.7	Health Education for Youth, Sindh.	10.000	-	-
22.8	Block Provision.	20.000	-	-
	Grand Total	5,270.896	1062.010	20.15

7. **FOREIGN VISITS/TRAININGS ABROAD**

The details of Foreign Visits / Trainings abroad during the quarter January-March, 2010 are as under:

- A two member delegation headed by Secretary along-with Director General (Projects), Ministry of Population Welfare, Islamabad visited United States of America, United Kingdom and Germany to ensure commodity security for Greenstar-Social Marketing Pakistan from 26th January to 4th February. The visit was sponsored by (Greenstar) Social Marketing of Pakistan.
- Dr. Badaruddin Abbasi, Director (TC), MoPW, Islamabad proceeded to Bangkok to attend the second USAID-WHO Technical meeting on “Reconvening Bangkok 2007-2010-Progress made and Lessons Learned in scaling-up FP-MNCH Best Practices in the Asia and Middle East Region” held from 6th to 11th March, 2010.

8. **OTHER ACTIVITIES**

- **Administrative Matters:** The Administration Wing carried out all administrative matters, which include recruitment, promotions, disciplinary matters, legal issues, stores, office maintenance, office security, National Assembly and Senate matters and coordination during the quarter Jan - March, 2010.
- **Monitoring:** Field monitoring of programme activities is an important management tool to ensure and gauge the pace of policy implementation by programme managers/field functionaries. The officers of Ministry of Population Welfare carried out Field Monitoring of district Sukkur and Khairpur during the quarter.
- The National Trust for Population Welfare (NATPOW) conducted Monitoring Visits to Quetta, Multan and Karachi during the month of February, 2010.

Contraceptive Stock at Central Warehouse & Supply (CW&S) Karachi: The contraceptive stock position and average monthly off take of contraceptives during January - March, 2010 has been as under:-

S.#	Contraceptives	Three months off-take from CW&S			Average Off-take	Stock at CW&S As on 31-03-10	Sufficiency in CW&S (Month)
		January	February	March			
1	Condom (Pieces)	3960000	3229200	2370528	3,186,576	6,864,712	2
2	Oral Pill (COC) Tablets	227150	255925	347200	276,758	3,702,677	13
3	Norigest (PoP)	8050	21630	37633	22,437.7	52,665	2
4	Exluton Tablets	4595	100	0	1,565	91,606	59
5	Postinor-2 Tablets	4445	3535	3405	3,795	3,865	1
6	Cu-T (380-A)	66775	52575	46100	55,150	394,056	7
7	Multiload Cu-375	0	0	12330	4,110	47,670	12
8	Norigest Injection	119250	113350	117500	116,700	499,700	4
9	Megestron Injection	111800	64100	54900	76,933	575,001	7
10	D/Syringes	231050	177450	172400	193,633	1,453,517	8
11	Implanan	280	175	135	197	1817	9

- USAID required exemption certificate of sales tax from the Ministry to clear the contraceptives for MoPW which were with held at the Thurkham Boarder by the Custom Authority. The same was got issued from FBR on 6-01-2010 and was provided to the USAID. The contraceptive were received in CW&S, subsequently.
- The bids for procurement of oral pills were opened on 14-01-2010, which were evaluated by the procurement committee. Minutes and comparative statement were prepared. According to the merit of evaluation M/s ZAFSA Pharmaceutical Laboratories was declared successful bidder by the purchase committee, and subsequently order was placed with them.
- The 1st tranche of Rs. 45 million out of Rs. 146 million for procurement of contraceptives is under process for payment to UNFPA, whereas the remaining amount of Rs. 101.000 million has also been released by Finance Division.
- National Population Policy – 2010: To implement the directive of the Federal Minister for Population Welfare, Planning Wing of MoPW coordinated Provincial Policy dialogues, one in each province and obtained their viewpoint. In the meanwhile, the Planning Commission, for the formulation of People’s Five Year Plan 2010-15 also set up a Working Group to review Population programme and provide guidelines for the next five year People’s Plan 2010-15. The inputs / recommendations of the Working Group / Sub-Group were obtained. Based on the above inputs, draft Population Policy 2010 was

prepared and presented to Senate Standing Committee on 30th December, 2009. Based on the observations of the committee, the draft policy has been revised and circulated to the concerned Federal and Provincial Ministries for their views / comments.

- PSDP proposals 2010-11 received from all wing chiefs of MoPW, its allied units and Provincial Population Welfare Departments including AJK, FATA and Gilgit-Baltistan were compiled and sent to Planning & Development Division, PIP Section, Islamabad.
- PC-I of Female Village Based Family Planning Workers Programme was modified and forwarded to Planning Wing of MoPW on 9th January, 2010 for onward transmission to P&D Division after soliciting approval of the Secretary, MoPW.
- Press briefing by Federal Minister for Population Welfare was held in National Press Club, Islamabad on 26th January, 2010.
- In compliance of directives from Prime Minister of Pakistan regarding the provision of Food Supplements to Breast Feeding Mothers, the respective PWDs, ICT & Other Federally Administered Areas have been advised to incorporate this new initiative in the PC-Is of Population Welfare Programme for the plan period 2010-2015. The same has been apprised to Prime Minister's Secretariat Office.
- Draft National Population Policy, 2010 was circulated to all public sector organizations at federal and provincial level and the organizations in the private sector as well as civil society organizations for their views/comments, which are being received to the Ministry.
- The signing ceremony of MoPW-UNFPA Annual Work Plan-2010 was held on 10th February, 2010 in Ministry of Population Welfare. Secretary, MoPW and UNFPA-Country Representative signed Annual Work Plan-2010 and an amount of US\$ 2.75 million was agreed for Population Welfare Programme.
- The Purchase Committee of MoPW has finalized the procurement process of Goods of five Packages of Technical Wing and recommendations forwarded to the Secretary for approval. The Secretary had approved the recommendations of Purchase Committee.
- Director (FWC) visited RTI, Peshawar for recruitment of BS-16&17 officers for Multi Purpose Service Centers (MPSC), Nowshera / Bajur Agency on 25-26th February, 2010.
- Rs. 146.00 million transferred to UNFPA in foreign exchange to procure and provide the contraceptives as per requirement of this Ministry. A delivery scheduled was given to the UNFPA for supply of the contraceptives on priority.
- The salient activities of Public Private Partnership (PPP) Wing carried out during the quarter are as under:

- Signed 03-MoUs between MOPW and the Centre for Advocacy Development Communication (CADC), Community Support Programme, Islamabad and Dr. Aftab Khan, Clinic Dhok Kashmirian, Rawalpindi on Public Private Partnership in Reproductive Health Care & Family Planning.
- Meetings were held with the stakeholders of partner organizations.
- Completed the process of orientation courses for technical personnel of population partners.
- Completed the process of sensitization seminars for population partners.

Research

- The National Institute of Population Studies (NIPS) has carried out the following activities during the quarter January - March, 2010:-
 - The report on In-depth Analysis of PDHS-2006-07 has been printed. It was presented during the 10th Annual Conference organized by Population Association of Pakistan at COMSTECH from 9-11 March, 2010. Two research papers were also presented by NIPS in the conference.
 - The project “*Evaluation of Regional Training Institutes*” is actively in progress. The field work and data entry has been completed and data analysis is in progress.
 - The project “Islam and Family Planning – Perceptions and Practices (A pilot study in Sialkot and Chakwal)” is in progress. The draft of the report is being finalized by the consultant and principal investigator.
 - The Project “*Evaluation of Contraceptive Surgery cases and Family Planning Services of RHS-B Centres in Pakistan*” is actively in progress. Data entry has been completed, and data analysis is in process.
 - An abstract of paper on “Socio-demographic Factors Associated with Abortion and Miscarriages in Pakistan” has been prepared and submitted to the International Union for the Scientific Study of Population (IUSSP).
 - The NIPS has initiated the process of collaboration for research and training with National and International Universities. In this regard, letters to the Vice Chancellors, Directors and Heads of Departments of several universities has been written.
 - Research proposals have been developed for the studies “*Performance Evaluation of FWWs working under UNFPA project in Kohat & Mansehra*”

districts of Khyber Pukhtunkhawa and “Evaluation and Assessment of Quality of Care of Family Welfare Centres Operating in Pakistan”.

- Training manual for Deputy Demographers was prepared and forwarded to PWTI, Lahore.
 - All research staff of NIPS attended the 25th Annual General Meeting and Conference organized by Pakistan Institute of Development Economics held on 16-18 March, 2010 at Islamabad.
 - The delegation of USAID visited NIPS on 11th February to explore the opportunities for Mutual Co-operation.
 - A seminar on “Education and Social Justice” organized by Strengthening Participatory Organization on 29th March, 2010 was attended by Fellow of NIPS.
 - Five proposals were developed and sent to MoPW in preparation of a five year perspective plan for cooperation with European Union.
- **Revision of SOPs FWC’s Component :** The revision of Standard Operating Procedures (SOPs) in respect of FWC Component was undertaken by FWC Directorate in the light of decisions of the Technical Committee constituted by the P&D Division.
 - **Procurement of Goods for the Projects of Safe Mother Homes & Multipurpose Services Centres:** Directorate of FWC finalized the process of procurement of Goods for the Project of Safe Mother Homes & Multipurpose Services Centres. The procurement orders were issued to the successful bidders and the Goods are being dispatched to the respective districts.
 - **Hiring of Building for the Projects of Safe Mother Homes & Multipurpose Services Centres:** The process of hiring of building has been completed in respect of SMH Sialkot & Larkana and MPSC Sialkot, Skardu and Nowshera. It is in the pipeline in respect of MPSC Badin, Loralai, Islamabad and Bajaur Agency.
 - **Internal Audit of the ISO Certified SDPs:** The Internal Audit of the ISO Certified SDPs and Managerial Offices was convened as per following schedule.

Date	Site
15-01-2010	RHS-A Centre, FGSH, Islamabad
16-01-2010	FWC, Noorpur Shahan
18-01-2010	DPWO, Islamabad
19-01-2010	RHS Directorate, MoPW, Islamabad
20-01-2010	DPWO, Chakwal & MSU Talagang

The Reports of Internal Audits of ISO Certified SDPs & Managerial Offices have been finalized. The major/ minor non-conformity, observation (OBS) and opportunity for improvement (OFI) have been identified and corrective preventive actions (CPAs) have been raised accordingly. The same has been conveyed to the respective SDPs/ Managerial Offices of District Islamabad & Chakwal for compliance.

- **New Quality Objectives for ISO Certified Outlets:** As per procedure, New Quality Objectives for ISO Certified Outlets have been defined and approved. The same has been conveyed to the concerned quarters for implementation.
- **Service Delivery Outlets:** The service delivery outlets and managerial offices of District Islamabad & Chakwal have been upgraded on ISO 9001:2008 standard. The certificate of up gradation has been conveyed to concerned quarters.